

Smiley Road Water Control and Improvement District No. 1 Budget
General Fund Operating Budget
October 2018 thru September 2019

Approved 09/19/18

	Oct 18	Nov 18	Dec 18	Jan 19	Feb 19	Mar 19	Apr 19	May 19	June 19	Jul 19	Aug 19	Sep 19	Current Yr Budget Oct '18 - Sep 19	Prior Yr budget Budget Oct '17 - Sep 18
Property tax revenue	-	-	-	729	-	-	-	-	-	-	-	-	729	-
Expense														
Accounting	400	400	400	400	400	400	400	400	400	400	400	400	4,800	4,800
Directors' Fees & Expenses	850	850	850	850	850	850	850	850	850	850	850	850	10,200	10,200
Election Costs	-	2,600	-	-	-	-	-	-	-	-	-	-	2,600	-
Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	4,800
Insurance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Legal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Meeting exp	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expense	1,250	3,850	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	17,600	19,800
Developer advance	-	8,436	-	-	-	-	-	-	-	-	8,435	-	16,871	-
Net Income	(1,250)	4,586	(1,250)	(1,250)	(1,250)	(1,250)	(1,250)	(1,250)	(1,250)	(1,250)	7,185	(1,250)	0	(19,800)