

Prairie Oaks MUD

	Budget for <u>04/30/2024</u>	2023/2024 <u>% Variance</u>	2023/2024 <u>\$ Variance</u>
<u>INCOME</u>			
Maintenance Taxes	\$ 16,100.00	0.00%	0.00
Developer Advances	43,567.00	0.00%	0.00
Total Income	\$ 59,667.00	0.00%	0.00
<u>EXPENSES</u>			
Director Fees	5,525.00	0.00%	0.00
Payroll Tax Expense	442.00	0.00%	0.00
Legal Fees	30,000.00	0.00%	0.00
Auditing Fees	4,500.00	0.00%	0.00
Engineering Fees	10,000.00	0.00%	0.00
Election Expenses	1,000.00	0.00%	0.00
Tax Assessor / Appraisal District	200.00	0.00%	0.00
Bookkeeping Fees	3,600.00	0.00%	0.00
Insurance	3,400.00	0.00%	0.00
Travel Expense	500.00	0.00%	0.00
Other Expenses	500.00	0.00%	0.00
Total Expense	\$ 59,667.00	0.00%	0.00
Net Gain	\$ 0.00	0.00%	0.00

Maintenance Tax: Rate: \$1.00