

DENTON COUNTY MUNICIPAL UTILITY DISTRICT NO. 11

TO: THE BOARD OF DIRECTORS OF DENTON COUNTY MUNICIPAL UTILITY DISTRICT NO. 11 AND TO ALL OTHER INTERESTED PERSONS:

Notice is hereby given pursuant to V.T.C.A., Government Code §551, that the Board of Directors of Denton County Municipal Utility District No. 11 (“District”) will hold a regular meeting on Wednesday, May 13, 2026, at 1:00 p.m., outside the boundaries of the District at 13455 Noel Road, Two Galleria Office Tower, Dallas, Texas 75240 (1st Floor Conference Room). The Board will discuss and, if appropriate, act upon the following items:

1. Public communications and comments;
2. Consider and approve Minutes of the April 8, 2026, meeting of the Board;
3. Consider review and approve Agreement for Street Lighting Service by and between the District and Oncor Electric Delivery Company LLC;
4. Consider termination of Robert W. Baird & Co., Inc. (“Baird”), as financial advisor to the District; acknowledge waiver of 30-day notice period by Baird; consider engagement of Cedar Creek Municipal Advisors, LLC; and take any other action as may be required related thereto;
5. Hear update from developer or engineer as to development projects within the District; take any action in connection with plat approval, reimbursement agreements or assignments thereunder, or other development related items;
6. Consider Engineer’s Report, including:
 - a. Status of construction projects within the District;
 - b. Consider authorizing preparation of construction plans/specifications for water, sewer, drainage, paving and recreational facilities or repair/modification of existing facilities;
 - c. Consider approval/ratification of construction plans and specifications;
 - d. Consider approval/ratification of advertising for bids for contract(s);
 - e. Consider approval/ratification of award of construction contract(s);
 - f. Consider approval/ratification of contractor pay estimates, change orders and engineering fee statements; and
 - g. Consider acceptance of certificate of completion; authorize final acceptance of facilities;
7. Review and approve bookkeeping report, adopt any necessary resolutions and approve signature cards relating to any new accounts, investment report, update listing of depositories, review tax collections, approval of engagement for preparation of annual financial report, and take further action on such matters as may be necessary with regard to bookkeeping matters;
8. Consider review and adopt Resolution Adopting Amended Operations Budget for the fiscal year ending October 31, 2026;

9. Discuss tentative date for next meeting; and
10. Adjournment.

The Board of Directors may enter into Executive Session, if necessary and appropriate, pursuant to the applicable section of Subchapter D, Chapter 551, Texas Government Code Annotated, the Texas Open Meetings Act, on any matter that may come before the Board. No action, decision or vote on any subject or matter may be taken unless specifically listed on the agenda for this meeting.

EXECUTED this 6th day of May, 2026.



DENTON COUNTY MUNICIPAL
UTILITY DISTRICT NO. 11

Ross S. Martin,
Proposed Attorney for the District

**DENTON COUNTY MUNICIPAL UTILITY DISTRICT NO. 11
("DCMUD NO. 11")**

**TAXPAYER IMPACT STATEMENT
PER TEXAS GOV'T CODE §551.043(c)(2)**

DCMUD No. 11 property tax bill for the median-valued homestead* for current fiscal year:	N/A
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DCMUD No. 11 estimated property tax bill for the median-valued homestead* for the current fiscal year if the proposed amended budget is adopted:	N/A
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** The calculations above are based on "average" homestead values because the Appraisal District does not report "median" homestead values.*

Denton Co. MUD 11
Operating Budget
Nov 2025-Oct 2026

DRAFT BUDGET
FYE 2026

													TOTAL
	Nov 25	Dec 25	Jan 26	Feb 26	Mar 26	Apr 26	May 26	Jun 26	Jul 26	Aug 26	Sept 26	Oct 26	Nov 25 - Oct 26
Revenue													
4000 · Property Tax Revenue		420			3,061	892							4,373
5391 · Interest Revenue	2	2	2	2	2	2	2	2	2	2	2	2	24
Total Revenue	2	422	2	2	3,063	894	2	2	2	2	2	2	4,397
Expense													
7001 · Accounting	809	1,382	1,737	1,309	1,309	1,309	1,400	1,400	1,400	1,400	1,400	1,400	16,255
7001 · Appraisal Budget		8			8			8			8		32
7002 · Collections Budget		200											200
7200 · Directors' Fees & Expenses	1,369	1,352	1,361	1,361	1,361	1,361	1,361	1,361	1,361	1,361	1,361	1,361	16,329
7250 · Payroll Taxes	17	85	85	85	85	85	85	85	85	85	85	85	946
7300 · Engineering	4,356	2,998	1,892	3,082	3,082	3,082	3,082	3,082	3,082	3,082	3,082	3,082	36,984
7460 · Insurance	-	-	-	-	-	-	3,604	-	-	-	-	-	3,604
7500 · Legal	1,950	3,156	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	40,105
7520 · Meeting exp	150	150	150	150	150	150	150	150	150	150	150	150	1,800
7949 · TCEQ Permit Fee		1,216											1,216
Total Expense	8,650	10,546	8,724	9,486	9,494	9,486	13,181	9,585	9,577	9,577	9,585	9,577	117,471
Net Ordinary Revenue	(8,648)	(10,124)	(8,722)	(9,484)	(6,431)	(8,593)	(13,179)	(9,583)	(9,575)	(9,575)	(9,583)	(9,575)	(113,073)
8510 · Developer advance	10,859	21,754	12,800	4,427	9,261	5,763	13,179	-	6,297	9,575	9,583	9,575	113,074
Net Revenue	2,211	11,630	4,078	(5,058)	2,830	(2,830)	(0)	(9,583)	(3,278)	-	-	-	0