

KAUFMAN COUNTY FRESH WATER SUPPLY DISTRICT NO. 7-B

TO: THE BOARD OF SUPERVISORS OF KAUFMAN COUNTY FRESH WATER SUPPLY DISTRICT NO. 7-B AND TO ALL OTHER INTERESTED PERSONS:

Notice is hereby given pursuant to V.T.C.A., Government Code §551, that the Board of Supervisors of Kaufman County Fresh Water Supply District No. 7-B (“District”) will hold a special meeting on Wednesday, June 24, 2026, at 12:30 p.m. at 2728 N. Harwood Street, Suite 500, Dallas, Texas 75201. The Board will discuss and, if appropriate, act upon the following items:

1. Public communication and comments;
2. Review and approve Minutes of the May 27, 2026, Board meeting;
3. Confirm receipt of Statement of Officer and Oath of Office forms from re-elected Supervisors;
4. Hear report from developer or engineer regarding development within the District and take any action in connection with plat approval, reimbursement agreements or assignments thereunder, or other development related items; and discussion regarding prior assignments of agreements and construction contracts;
5. Consider review and acceptance of engineer’s report, and take any action necessary or appropriate;
 - a. Status of construction projects within the District;
 - b. Consider authorizing preparation of construction plans/specifications for water, sewer, paving and recreational facilities or repair/modification of existing facilities;
 - c. Consider approval/ratification of construction plans and specifications;
 - d. Consider approval/ratification of advertising for bids for contract(s);
 - e. Consider approval/ratification of award of construction contract(s);
 - f. Consider approval/ratification of contractor pay estimates, change orders and engineering fee statements; and
 - g. Consider acceptance of certificate of completion; authorize final acceptance of facilities; and, if necessary, convey facilities to municipality;
6. Review and approve bookkeeping report, adopt any necessary resolutions and approve signature cards relating to any new accounts, investment report, budget related matters, update listing of depositories, review tax collections, approve engagement for preparation of annual financial report, and take further action on such matters as may be necessary with regard to bookkeeping matters;
7. Consider review and adopt Resolution Adopting Operations Budget for the fiscal year ending July 31, 2027;
8. Discuss tentative date for next meeting; and

9. Adjournment.

The Board of Supervisors may enter into Executive Session, if necessary and appropriate, pursuant to the applicable section of Subchapter D, Chapter 551, Texas Government Code Annotated, the Texas Open Meetings Act, on any matter that may come before the Board. No action, decision or vote on any subject or matter may be taken unless specifically listed on the agenda for this meeting.

EXECUTED this 17th day of June, 2026.



KAUFMAN COUNTY FRESH WATER
SUPPLY DISTRICT NO. 7-B

Ross S. Martin, Attorney for the District

**KAUFMAN COUNTY FRESH WATER SUPPLY DISTRICT NO. 7-B
("KCFWSD NO. 7-B")**

**TAXPAYER IMPACT STATEMENT
PER TEXAS GOV'T CODE §551.043(c)(2)**

KCFWSD No. 7-B property tax bill for the median-valued homestead* for current fiscal year: N/A

KCFWSD No. 7-B estimated property tax bill for the median-valued homestead* for the current fiscal year if the proposed amended budget is adopted: N/A

** The calculations above are based on "average" homestead values because the Appraisal District does not report "median" homestead values.*

Kaufman County Fresh Water Supply District 7-B

Operating Budget

August 2026 through July 2027

												Proposed Budget	Prior Year Budget	Variance from Prior Year
26-Aug	26-Sep	26-Oct	26-Nov	26-Dec	27-Jan	27-Feb	27-Mar	27-Apr	27-May	27-Jun	27-Jul	Aug '26 - July 27	Aug '25 - July 26	

Budget Draft

Ordinary Revenue/Expense

Revenue

5391 · Interest Revenue

Total Revenue

Expense

7001 · Accounting

7070 · Audit

7200 · Director's Fees

7201 · Director Mtg Fee

7202 · Training

7210 · Mileage

7250 · Payroll Taxes

Total 7200 · Director's Fees

7275 · Election Costs

7300 · Engineering

7460 · Insurance

7500 · Legal

7520 · Mtg Expense-posting

7522 · Mtg Expense-catering

7525 · Office Supplies

Total Expense

Net Ordinary Revenue

Other Revenue/Expense

Other Revenue

8510 · Developer Advance

Total Other Revenue

Net Other Revenue

Net Revenue

4	4	4	4	4	4	4	4	4	4	4	4	48	60	(12)
4	4	4	4	4	4	4	4	4	4	4	4	48	60	(12)
1,750	1,750	1,500	1,500	1,500	1,750	1,500	1,500	1,500	1,750	1,500	1,500	19,000	16,000	3,000
10,000	7,000	-	-	-	-	-	-	-	-	-	-	17,000	17,000	-
1,105	1,105	1,105	1,105	1,105	1,105	1,105	1,105	1,105	1,105	1,105	1,105	13,260	13,260	-
1,105	-	-	-	-	-	-	-	-	-	-	-	1,105	-	1,105
215	215	215	215	215	215	215	215	215	215	215	215	2,580	2,412	168
85	85	85	85	85	85	85	85	85	85	85	85	1,020	1,020	-
2,510	1,405	1,405	1,405	1,405	1,405	1,405	1,405	1,405	1,405	1,405	1,405	17,965	16,692	1,273
-	-	-	-	-	-	-	-	-	-	-	-	-	550	(550)
1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	20,000	20,000	-
-	-	-	-	-	-	-	-	-	23,757	-	-	23,757	20,231	3,526
3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	45,000	43,000	2,000
100	100	100	100	100	100	100	100	100	100	100	100	1,200	1,400	(200)
250	250	250	250	250	250	250	250	250	250	250	250	3,000	3,000	-
-	-	-	-	-	-	-	-	-	180	-	-	180	-	180
20,027	15,922	8,672	8,672	8,672	8,922	8,672	8,672	8,672	32,859	8,672	8,672	147,102	137,873	9,229
(20,023)	(15,918)	(8,668)	(8,668)	(8,668)	(8,918)	(8,668)	(8,668)	(8,668)	(32,855)	(8,668)	(8,668)	(147,054)	(137,813)	(9,241)
20,023	15,918	8,668	8,668	8,668	8,918	8,668	8,668	8,668	32,855	8,668	8,668	147,054	137,813	9,241
20,023	15,918	8,668	8,668	8,668	8,918	8,668	8,668	8,668	32,855	8,668	8,668	147,054	137,813	9,241
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-