

LASALLE MUNICIPAL UTILITY DISTRICT NO. 2

TO: THE BOARD OF DIRECTORS OF LASALLE MUNICIPAL UTILITY DISTRICT NO. 2 AND TO ALL OTHER INTERESTED PERSONS:

Notice is hereby given pursuant to Section 551 of the Texas Government Code, that the Board of Directors of LaSalle Municipal Utility District No. 2 will hold a special meeting at **12:30 p.m.** on **Tuesday, September 8, 2026**, at the offices of **Doucet & Associates, 7401 B. Hwy. 71 West, Suite 160, Austin, Texas** for the following purposes:

1. Public communications and comments;
2. Review and approve minutes of Board of Directors meeting held on August 11, 2026;
3. Conduct Public Hearing on 2026 Tax Rate;
4. Review proposed Operations Budget for the upcoming fiscal year of October 1, 2026, to September 30, 2027;
5. Review and approve Resolution Adopting Operating Budget for September 30, 2027 fiscal year end;
6. Consider and adopt Order Setting Tax Rate for 2026, and authorize filing and posting of same;
7. Discuss and, if appropriate, consider approval of updated engagement letter with Bott & Douthitt, PLLC and associated rate increase, and take any necessary action related hereto;
8. Hear report from developer on status of development, and if necessary, take action on possible amendments or assignments of the existing Agreement for the Construction and Purchase of Facilities and Reimbursement for Costs, or any additional agreements or assignments, as may be necessary, with regard thereto;
9. Hear report from engineer, review of any bids received and recommendation letter from engineer as to award of contract, status of contract awards, authorizations for additional contract advertisements, review and approvals of any needed plat approvals, pay applications or change orders under existing contracts, partial or final acceptance of any projects, approve any necessary easements, assignment of easements, encroachment agreements or assignments thereof, or conveyance of facilities, review and approve any recommendations for maintenance and improvement projects and related matters and take necessary action with respect thereto;
10. Hear report from attorney for the District as to any additional water and sewer related agreements, easements, assignments, rights-of-way, related cost sharing agreements, etc. or other related matters and take any necessary action;
11. Review and approve bookkeeping report and authorize the release of checks and payments included in such, authorize the opening of any new accounts, funds transfers or collateral agreements, as may be necessary, and approve any additional financial reporting or budget related matters, including recommendations from the District's tax advisor, if applicable, and take any necessary action with respect thereto;
12. Hear operations report and take appropriate action, as may be necessary, with regard thereto;
13. Discuss and confirm tentative next meeting date; and
14. Adjournment.

The Board of Directors will go into Executive Session, if necessary and appropriate, pursuant to the applicable section of Subchapter D, Chapter 551, Texas Government Code Annotated, the Texas Open Meetings Act, on any matter that may come before the Board. No action decision or vote on any subject or matter may be taken unless specifically listed on the agenda for this meeting.
<https://www.winsteadspecialdistricts.com/hays-county/lasalle-municipal-utility-district-no-2/>

EXECUTED this the 28th day of August, 2026.

[DISTRICT SEAL]



LASALLE MUNICIPAL UTILITY DISTRICT NO. 2

Kevin L. Bales, President
LaSalle Municipal Utility District No. 2

**TAXPAYER IMPACT STATEMENT
PER TEXAS GOV'T CODE §551.043(c)(2)**

Property tax bill for the median-valued homestead* for current fiscal year:	\$N/A
Estimated property tax bill for the median-valued homestead* for the upcoming fiscal year if the proposed budget** is adopted:	\$3,130

** The calculations above are based on “average” homestead values because the Appraisal District does not report “median” homestead values.*

*** The proposed budget is attached to the notice of meeting posted pursuant to Section 551.043(a), Texas Govt. Code, or on the governmental body's Internet website pursuant to Section 551.043(c)(1), Texas Govt. Code.*

La Salle MUD No. 2
Proposed Budget
Fiscal Year 2026 - 2027

	FY 2025 - 2026		Proposed
	Budgeted	Expected	FY 2026-2027
Revenues:			
Property Tax Revenue	\$ 96,810	\$ 98,112	\$ 310,090
Inspection Fees	-	16,789	-
Interest Income/Other	-	3,644	-
Total Revenues	193,620	118,545	406,900
Expenses:			
District Facilities			
Infrastructure Management Services	21,000	21,000	22,200
Facility Maintenance	1,500	37,806	90,000
Pond Maintenance	-	-	-
Inspection Fees	-	75	1,000
Total District Facilities	22,500	58,881	113,200
Administrative Expenses			
Director Fees	5,950	5,711	8,330
Director Reimbursement	500	699	700
Insurance	4,100	4,100	4,100
Tax Assessor/Collector Fees	4,200	679	4,200
Bank Fees	4,920	4,291	4,920
Other / Miscellaneous	600	212	600
Total Administrative Expenses	20,270	15,692	22,850
Professional Fees			
Legal Fees	24,000	19,473	42,000
Bookkeeping Fees	4,750	3,982	21,000
Engineering Fees	6,000	30,468	36,000
Audit Fees	7,500	7,500	12,000
Total Professional Fees	42,250	61,423	111,000
Total Expenses	85,020	135,996	247,050
Excess/(Deficiency)	\$ 108,600	\$ (17,451)	\$ 159,850

Budget Highlights:

- Assessed Value: \$32,970,783
- Tax Rate: \$.95