

ROUND ROCK MUNICIPAL UTILITY DISTRICT NO. 1

TO: THE BOARD OF DIRECTORS OF ROUND ROCK MUNICIPAL UTILITY DISTRICT NO. 1 AND TO ALL OTHER INTERESTED PERSONS:

Notice is hereby given pursuant to Section 551 of the Texas Government Code, that the Board of Directors of Round Rock Municipal Utility District No. 1 will hold a special Board meeting at 8:00 a.m. on August 12, 2026 for the purposes stated herein. Members of the Board and members of the public may attend the meeting in person at KB Homes Office, 10800 Pecan Park, Suite 200, Austin, Texas 78750.

1. Public communications and comments;
2. Review and approve Minutes of July 8, 2026 Board of Directors meeting;
3. Confirm receipt from the Williamson Central Appraisal District of the District's certified tax roll for 2026;
4. Review the financial advisor's Tax Rate Study and tax rate recommendation for 2026;
5. Review TNT worksheet and authorize publication of same;
6. Review and approve proposed Notice of Public Hearing to set Tax Rate, vote on the proposed total tax rate and authorize publication of final Notice and necessary publications/postings of such Notice;
7. If timely, review and discuss proposed budget for the upcoming fiscal year of October 1, 2026 through September 30, 2027 and take any necessary action with respect thereto;
8. Discussion potential amendment to Development Agreement and take any necessary action with respect thereto;
9. Update from the developer as it relates to the status of development within the District;
10. Hear engineer's report, review any needed plat approvals, pay applications or change orders under existing contracts, and if timely, take any necessary actions with respect to any plan or plat approvals, authorize any additional formal bidding for construction contracts for additional phases of development, subject to receipt of necessary approvals, review of bids received and recommendation letters from engineer as to award of contracts, award of contracts and authorize notice to proceed, authorize partial or final acceptance of any projects and action with regard to substantial completion or final completion of any on-going contracts, general discussions with regard to construction and bond services and take necessary action with respect thereto;
11. Review and approve Cash Activity Report and related payments, approve necessary fund transfers, and take further action with regard to any additional reporting or budget related matters;
12. Hear Operations Report and take any necessary action with respect thereto;
13. Reminder of cybersecurity training requirements for the Board members;
14. Discuss the date for the next Board Meeting; and
15. Adjournment.

The Board of Directors will go into Executive Session, if necessary and appropriate, pursuant to the applicable section of Subchapter D, Chapter 551, Texas Government Code Annotated, the Texas Open Meetings Act, on any matter that may come before the Board. No action decision or vote on any subject or matter may be taken unless specifically listed on the agenda for this meeting.

EXECUTED THIS THE 5th day of August 2026.

[DISTRICT SEAL]



ROUND ROCK MUNICIPAL UTILITY DISTRICT NO. 1


Matt McPhail, Attorney for the District

**ROUND ROCK MUNICIPAL UTILITY DISTRICT NO. 1
("RRMUD NO. 1")**

**TAXPAYER IMPACT STATEMENT
PER TEXAS GOV'T CODE §551.043(c)(2)**

RRMUD NO. 1 Property tax bill for the median-valued homestead* for current fiscal year:	\$3,160.30
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RRMUD NO. 1 Estimated property tax bill for the median-valued homestead* for the upcoming fiscal year if the proposed budget is adopted:	\$2,858.57
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Round Rock Municipal Utility District No. 1
Proposed Budget
Fiscal Year 2026 - 2027

	Proposed Budget FY 2026 - 2027	FY 2025 - 2026	
		Approved	Expected
Revenues:			
Property Tax Revenue	\$ 855,978	\$ 702,254	\$ 714,485
Other Income	-	-	14,884
Total Revenues	855,978	702,254	729,369
Expenses:			
District Facilities			
Landscape Maintenance	40,000	40,000	6,953
Drainage Maintenance	50,000	50,000	29,355
Operator Fees	18,000	18,000	14,576
Total District Facilities	68,000	68,000	43,931
Administrative Expenses			
Director Fees	14,400	14,400	14,275
Director Reimbursements	1,700	1,500	1,683
Tax Appraisal/Collection Fees	4,500	3,200	4,505
Insurance	4,400	4,300	4,352
Public Notice	500	500	500
Other / Miscellaneous	4,200	3,900	4,154
Total Administrative Expenses	29,700	27,800	29,469
Professional Fees			
Legal Fees	106,800	90,000	106,557
Financial Advisor Fees	2,500	2,500	2,500
Audit Fees	15,500	14,500	15,000
Bookkeeping Fees	24,800	24,800	22,667
Engineering Fees	18,250	17,000	18,202
Total Professional Fees	167,850	148,800	164,926
Total Expenses	265,550	244,600	238,326
Excess/(Deficiency)	\$ 590,428	\$ 457,654	\$ 491,043

Budget Highlights:

• Assessed Valuation =	\$ 410,935,165
• Tax Rate - M&O =	0.2083
• Tax Rate - Debt Service Roads =	0.3525
• Tax Rate - Debt Service Utility =	0.1192
• Tax Rate - Total =	0.6800
• Collection Rate	100%
• Budgeted M&O Tax Revenues	\$ 855,978