

RESOLUTION ADOPTING OPERATIONS BUDGET

THE STATE OF TEXAS

§

COUNTY OF HAYS

§

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF ANTHEM MUNICIPAL UTILITY DISTRICT THAT:

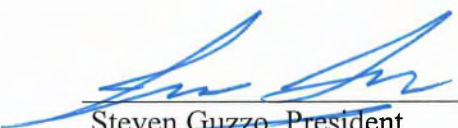
WHEREAS, the Board of Directors of Anthem Municipal Utility District (the "District") has reviewed the projected operating and maintenance expenses and revenues for the district for the period of October 1, 2026 through September 30, 2027 and desires to adopt an operations budget consistent therewith;

NOW THEREFORE KNOW ALL MEN BY THESE PRESENTS;

Section 1. That the Operations Budget attached hereto as Exhibit "A" is hereby adopted.

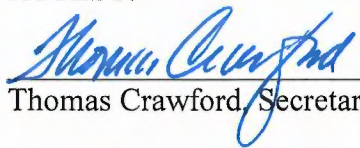
Section 2. That the Secretary of the Board of Directors is hereby directed to file a copy of this Resolution Adopting Operations Budget in the official records of the District.

ADOPTED on this 9th day of September, 2026.


Steven Guzzo, President


Justin Saltz, Vice President

ATTEST:


Thomas Crawford, Secretary

[DISTRICT SEAL]

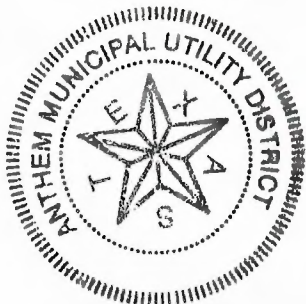


EXHIBIT "A"

(Attach Final O&M Budget)

**Anthem Municipal Utility District
Proposed Budget - General Fund
Fiscal Year 2026 - 2027**

	Budget	Expected	Proposed Budget
	FY 2025-2026	FY 2025-2026	FY-2027
Revenues:			
Property Taxes	\$ 1,052,800	\$ 1,058,825	\$ 1,012,200
Interest/Misc. Income	8,000	10,405	8,000
Total Revenues	1,060,800	1,069,230	1,020,200
Expenditures:			
District Facilities			
Operations/Management	30,000	10,000	30,000
Detention Pond Maintenance	50,000	74,824	50,000
Detention Pond Mowing	120,000	40,000	50,000
Landscape Mowing/Maintenance	150,000	170,518	175,000
Repairs/Maintenance	70,000	35,091	70,000
Water - Irrigation	40,000	64,459	75,000
Utilities	50,000	29,871	50,000
Capital Outlay	-	24,863	-
Total District Facilities	510,000	449,626	500,000
Administrative			
Director Fees	17,712	21,448	23,000
Director Reimbursements	1,750	1,430	1,750
Insurance	8,000	8,000	8,000
Tax Appraisal/Collection Fee	7,000	3,983	7,000
Miscellaneous	1,000	8,096	10,000
Total Administrative	35,462	42,957	49,750
Professional			
Legal Fees	130,000	205,143	225,000
Accounting Fees	30,000	28,350	30,000
Engineering Fees	120,000	154,187	150,000
Financial Advisor Fees	2,000	1,457	2,000
Audit Fees	15,000	15,000	16,000
Total Professional Fees	297,000	404,137	423,000
Total Expenditures	842,462	896,720	972,750
Excess/(Deficiency)	\$ 218,338	\$ 172,510	\$ 47,450

Assumptions:	
Assessed Value	\$ 241,000,000
Tax Rate	\$ 1.00
M&O Tax Rate	\$ 0.4200
DS - WSD	\$ 0.5000
DS - Road	\$ 0.0800
Budgeted M&O Taxes	\$ 1,012,200