RESOLUTION ADOPTING OPERATIONS BUDGET

THE STATE OF TEXAS §

COUNTY OF BASTROP §

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF WILDWOOD MUNICIPAL UTILITY DISTRICT THAT:

WHEREAS, the Board of Directors of Wildwood Municipal Utility District (the "District") has reviewed the projected operating and maintenance expenses and revenues for the district for the period of October 1, 2026 through September 30, 2027 and desires to adopt an operations budget consistent therewith;

NOW THEREFORE KNOW ALL MEN BY THESE PRESENTS;

Section 1. That the Operations Budget attached hereto as Exhibit "A" is hereby adopted.

Section 2. That the Secretary of the Board of Directors is hereby directed to file a copy of this Resolution Adopting Operations Budget in the official records of the District.

ADOPTED this 10th day of September, 2026.

Hudson Hall, President

ATTEST:

John Azar, Secretary

[DISTRICT SEAL]

EXHIBIT "A"

Wildwood MUD
Proposed Budget: FY 2026 - 2027

	Proposed FY 26 - 27
Revenues:	
Property Taxes, including penalties	$ 140,369
Service Accounts -	
Base Fees	21,452
Water Service Fees	14,471
Wastewater	24,254
Connection Fees -	
Water Tap Fees	87,080
Wastewater Tap Fees	16,000
Application/Inspection Fees	67,480
Developer Advance	140,000
Total Revenues	**511,107**
Expenditures:	
District Facilities -	
Water Purchases	28,059
Wastewater Purchases	22,320
Garbage Collection	8,318
Management/Operations	54,000
R&M - Water	24,000
R&M - Wastewater	6,000
R&M - Lift Station	6,000
R&M - Drainage	50,000
Meter Sets/Inspections (CUS)	66,080
Lab Fees	600
Permit Fees	750
Subtotal - District Facilities	266,961
Administrative Services -	
Director Fees, including payroll taxes	14,394
Tax Appraisal/Collection Fees	400
Insurance	5,000
Public Notices	1,500
Miscellaneous	3,000
Subtotal - Administrative Services	24,294
Professional Fees -	
Legal Fees	72,000
Accounting Fees	30,000
Engineering Fees	36,000
Engineering Fees - Construction Inspection	60,000
Financial Advisor Fees	2,500
Audit Fees	16,000
Subtotal - Professional Services	216,500
Total Expenditures	**507,756**
Excess / (Deficiency) of Revenues over Expenditures	**$ 3,351**

Budget Highlights:

- Estimated AV = $14,036,916
- Tax Rate = $1.00 (All M&O)
- 40 New Connections