SOUTHEAST COLLIN COUNTY MUNICIPAL UTILITY DISTRICT NO. 1

TO: THE BOARD OF DIRECTORS OF SOUTHEAST COLLIN COUNTY MUNICIPAL UTILITY DISTRICT NO. 1 AND TO ALL OTHER INTERESTED PERSONS:

Notice is hereby given pursuant to V.T.C.A., Government Code §551, that the Board of Directors of Southeast Collin County Municipal Utility District of No. 1 ("District") will hold a regular meeting on Thursday, October 22, 2026, at 11:30 a.m., outside the boundaries of the District at 2728 N. Harwood Street, Suite 500, Dallas, Texas 75201. The Board will discuss and, if appropriate, act upon the following items:

1. Public communications and comments;

2. Consider and approve Minutes of the September 24, 2026, meeting of the Board;

3. Hear update from developer or engineer as to development projects within the District; take any action in connection with plat approval, reimbursement agreements or assignments thereunder, or other development related items;

4. Consider Engineer's Report, including:
   a. Status of construction projects within the District;
   b. Consider authorizing preparation of construction plans/specifications for water, sewer, drainage, paving and recreational facilities or repair/modification of existing facilities;
   c. Consider approval/ratification of construction plans and specifications;
   d. Consider approval/ratification of advertising for bids for contract(s);
   e. Consider approval/ratification of award of construction contract(s);
   f. Consider approval/ratification of contractor pay estimates, change orders and engineering fee statements; and
   g. Consider acceptance of certificate of completion; authorize final acceptance of facilities;

5. Review and approve bookkeeping report, adopt any necessary resolutions and approve signature cards relating to any new accounts, investment report, update listing of depositories, review tax collections, approval of engagement for preparation of annual financial report, and take further action on such matters as may be necessary with regard to bookkeeping matters;

6. Consider review and adopt Resolution Adopting Operations Budget for the fiscal year ending November 30, 2027;

7. Discuss tentative date for next meeting; and

8. Adjournment.

The Board of Directors may enter into Executive Session, if necessary and appropriate, pursuant to the applicable section of Subchapter D, Chapter 551, Texas Government Code Annotated, the Texas Open Meetings Act, on any matter that may come before the Board. No action, decision or vote on any subject or matter may be taken unless specifically listed on the agenda for this meeting.

EXECUTED this 15th day of October, 2026.



SOUTHEAST COLLIN COUNTY
MUNICIPAL UTILITY DISTRICT NO. 1

Ross S. Martin,
Attorney for the District

SOUTHEAST COLLIN COUNTY MUNICIPAL UTILITY DISTRICT NO. 1
("SECCMUD NO. 1")

TAXPAYER IMPACT STATEMENT
PER TEXAS GOV'T CODE §551.043(c)(2)

SECCMUD No. 1 property tax bill for the median-valued homestead for current fiscal year:	N/A
SECCMUD No. 1 estimated property tax bill for the median-valued homestead for the current fiscal year if the proposed amended budget is adopted:	N/A

Southeast Collin County MUD No. 1
Operating Budget
December 1 2026 - November 30 2027

DRAFT
2027 Operating

	26-Dec	27-Jan	27-Feb	27-Mar	27-Apr	27-May	27-Jun	27-Jul	27-Aug	27-Sep	27-Oct	27-Nov	2027 Budget	2026 Budget	Change
Revenue															
Property Tax Revenue	19,629	19,629	8,412	8,412	-	-	-	-	-	-	-	-	56,082	-	56,082
Interest Revenue	1	1	1	1	1	1	1	1	1	1	1	1	12	12	24
Total Revenue	19,630	19,630	8,413	8,413	1	1	1	1	1	1	1	1	56,094	12	56,106
Expense															
Accounting	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	15,000	15,000	-
Auditing	10,000	-	-	-	-	-	-	-	-	-	-	-	10,000	-	10,000
Delivery/Courier Services	5	5	5	5	5	5	5	5	5	5	5	5	60	60	-
Directors' Fees & Expenses	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	2,500	1,300	1,300	1,300	16,800	17,215	(415)
Election Costs	-	3,850	-	-	-	-	-	-	-	-	-	-	3,850	3,850	-
Engineering	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	20,000	20,000	-
Insurance	-	-	-	-	-	1,795	-	-	-	-	-	-	1,795	1,795	-
Legal	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	50,000	50,000	-
Office Supplies	-	-	-	-	-	-	-	-	-	180	-	-	180	180	-
Website	152	152	152	152	152	152	152	152	152	152	152	152	1,828	1,828	-
Total Expense	18,541	12,391	8,541	8,541	8,541	10,336	8,541	8,541	9,741	8,721	8,541	8,541	119,513	110,928	9,585
Net Ordinary Revenue	1,089	7,239	(127)	(127)	(8,540)	(10,335)	(8,540)	(8,540)	(9,740)	(8,720)	(8,540)	(8,540)	(63,419)	(110,916)	46,521
8510 · Developer advance	(1,089)	(7,239)	127	127	8,540	10,335	8,540	8,540	9,740	8,720	8,540	8,540	63,419	110,916	9,585
Total Other Revenue	(1,089)	(7,239)	127	127	8,540	10,335	8,540	8,540	9,740	8,720	8,540	8,540	63,419	110,916	9,585
Net Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

***Property tax revenue is based on O&M of $1.20/$100 with 98% collections rate.**